

AGENDA

SCHOOL BOARD WORKSHOP

GADSDEN COUNTY SCHOOL BOARD  
MAX D. WALKER ADMINISTRATION BUILDING  
35 MARTIN LUTHER KING, JR. BLVD.  
QUINCY, FLORIDA

March 27, 2012

4:30 P.M.

THIS WORKSHOP IS OPEN TO THE PUBLIC

1. CALL TO ORDER
2. FINANCIAL DATA REPORT
3. ITEMS BY THE SUPERINTENDENT
4. SCHOOL BOARD REQUESTS AND CONCERNS
5. ADJOURNMENT

NUMBER	ACCOUNT	BUDGETED	ACCRUED	RECEIVABLE	ACCRUED	COLLECTED- UNACCRUED	TOTAL	PCT
190	OTHER FEDERAL DIRECT	.00	.00	.00	.00	.00	.00	0%
191	ROTC	141,000.00	.00	.00	.00	62,672.46	62,672.46	44%
202	MEDICAID	150,000.00	.00	.00	.00	101,938.38	101,938.38	68%
230	INDIVID WITH DISAB ED ACT-IDEA	.00	.00	.00	.00	.00	.00	0%
240	ELEM.& SECOND. ED. ACT,TITLE I	.00	.00	.00	.00	.00	.00	0%
253	VOCATIONAL REHABILITATION	.00	.00	.00	.00	.00	.00	0%
280	FEDERAL THROUGH LOCAL	.00	.00	.00	.00	305,382.34	305,382.34	0%
290	OTHER FEDERAL THROUGH STATE	.00	.00	.00	.00	.00	.00	0%
291	CUBAN AND HIATIAN REFUGEE PROG	.00	.00	.00	.00	.00	.00	0%
299	MISCELLANEOUS FED THRU STATE	.00	.00	.00	.00	.00	.00	0%
310	FLA. EDU. FINANCE PROG (FEPP)	20,721,566.00	.00	.00	.00	14,344,492.00	14,344,492.00	69%
315	WORKFORCE DEVELOPMENT	823,355.00	.00	.00	.00	583,202.00	583,202.00	71%
316	W/F DEV CAPITALIZATN INCENTIVE	.00	.00	.00	.00	.00	.00	0%
317	Performance Based Incentives	3,657.00	.00	.00	.00	2,440.00	2,440.00	67%
318	ADULTS WITH DISABILITIES	320,057.00	.00	.00	.00	204,036.33	204,036.33	64%
323	CO & DS WITHELD FOR ADM EXP	4,371.00	.00	.00	.00	.00	.00	0%
334	FLA TEACHER'S LEAD PROGRAM	.00	.00	.00	.00	.00	.00	0%
336	INSTRUCTIONAL MATERIALS	.00	.00	.00	.00	.00	.00	0%
341	RACING COMMISSION FUNDS	223,250.00	.00	.00	.00	167,437.50	167,437.50	75%
342	STATE FOREST FUNDS	.00	.00	.00	.00	.00	.00	0%
343	STATE LICENSE TAX	25,000.00	.00	.00	.00	15,235.12	15,235.12	61%
344	DISTRICT DISCRETIONARY LOTTERY	.00	.00	.00	.00	.00	.00	0%
354	TRANSPORTATION	.00	.00	.00	.00	.00	.00	0%
355	CLASS SIZE REDUCTION	6,123,654.00	.00	.00	.00	3,964,471.00	3,964,471.00	65%
361	SCHOOL RECOGNITION FUNDS	181,879.00	.00	.00	.00	265,770.00	265,770.00	146%
363	EXCELLENT TEACHING PROGRAM	.00	.00	.00	.00	.00	.00	0%
371	Voluntary Pre-K Program	800,000.00	.00	.00	.00	439,385.12	439,385.12	55%
372	PRESCHOOL PROJECTS	.00	.00	.00	.00	.00	.00	0%
373	READING PROGRAMS	.00	.00	.00	.00	.00	.00	0%
376	TEACHER TRAINING	.00	.00	.00	.00	.00	.00	0%
390	MISCELLANEOUS STATE REVENUE	.00	.00	.00	.00	18,365.91	18,365.91	0%
391	PUBLIC ED CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	0%
397	CHARTER SCHOOL CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	0%
399	OTHER MISCELLANEOUS STATE REV	.00	.00	.00	.00	.00	.00	0%
411	DISTRICT SCHOOL TAXES	9,276,960.00	.00	.00	.00	7,226,484.05	7,226,484.05	78%
413	DISTRICT LOCAL CAPITAL IMP TAX	.00	.00	.00	.00	205,103.51	205,103.51	0%
421	TAX REDEMPTIONS	.00	.00	.00	.00	33,728.71	33,728.71	0%
425	RENT	1,000.00	.00	.00	.00	5,986.50	5,986.50	599%
430	INTEREST,INCLUD PROFIT ON INVE	10,000.00	.00	.00	.00	.00	.00	0%
431	INTEREST ON INVESTMENTS	.00	.00	.00	.00	13,980.88	13,980.88	0%
433	NET INCR/DECR INVESTMENTS	.00	.00	.00	.00	701.72	701.72	0%
440	GIFTS, GRANTS, AND BEQUESTS	.00	.00	.00	.00	17,898.97	17,898.97	0%
461	ADULT GENERAL ED. COURSE FEES	.00	.00	.00	.00	.00	.00	0%
462	POSTSECONDARY VOC COURSE FEE	35,000.00	.00	.00	.00	.00	.00	0%
467	GENERAL ED DEVEL GED TEST FEES	5,000.00	.00	.00	.00	74.00	74.00	1%
469	OTHER STUDENT FEES	.00	.00	.00	.00	.00	.00	0%
473	SCHOOL AGE CHILDCARE FEES	.00	.00	.00	.00	.00	.00	0%
490	MISCELLANEOUS LOCAL SOURCES	950,000.00	.00	.00	.00	583,394.77	583,394.77	61%
491	BUS FEES	.00	.00	.00	.00	62,658.04	62,658.04	0%

NUMBER-----ACCOUNT-----	BUDGETED			COLLECTED			TOTAL	PCT
	REV	ACCRUED	RECEIVABLE	ACCRUED	UNACCRUED			
492 TRANS SVCS SCHOOL ACTITIVITES	.00	.00	.00	.00	3,827.40		3,827.40	0%
493 SALE OF JUNK	.00	.00	.00	.00	742.30		742.30	0%
494 REC OF FED INDIRECT COST RATE	.00	.00	.00	.00	136,357.69		136,357.69	0%
495 OTHER MISC LOCAL SOURCES	.00	.00	.00	.00	.00		.00	0%
497 REFUNDS OF PRIOR YEAR'S EXPEND	.00	.00	.00	.00	86,158.00		86,158.00	0%
498 LOST,DAMAGED & SOLD TEXTBOOKS	.00	.00	.00	.00	22.86		22.86	0%
630 TRANSFERS FROM CAPITAL PROJ FD	.00	.00	.00	.00	75,185.99		75,185.99	0%
730 SALE OF CAPITAL ASSETS	.00	.00	.00	.00	.00		.00	0%
731 SALE OF LAND	.00	.00	.00	.00	.00		.00	0%
732 SALE OF LAND AND BUILDINGS	.00	.00	.00	.00	18,395.76		18,395.76	0%
733 SALE OF EQUIPMENT	.00	.00	.00	.00	1,651.00		1,651.00	0%
740 LOSS RECOVERIES	.00	.00	.00	.00	.00		.00	0%
741 INSURANCE LOSS RECOVERY	.00	.00	.00	.00	299.91		299.91	0%
*      39,795,749.00		.00	.00	.00	28,947,480.22		28,947,480.22	73%

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD---	--YTD---	COMMITTED	ENCUMBERED	-----BALANCE-----	AMOUNT	PCT
FUNC/OBJ		EXPENDED	EXPENDED					
5000 NOT SPECIFIED								
100 SALARIES	16,474,764.78	1,233,011.35	9,082,728.05	5,911,479.05	361,952.00	1,118,605.68		6
200 EMPLOYEE BENEFITS	3,172,144.11	253,441.72	2,006,108.37	1,401,671.34	.00	235,635.60		7-
300 PURCHASED SERVICES	2,619,074.59	43,117.23	1,827,203.59	.00	1,215,899.04	424,028.04		16-
500 MATERIALS AND SUPPLIES	988,168.36	12,824.31	776,200.65	.00	37,821.93	174,145.78		17
600 CAPITAL OUTLAY	145,796.00	22,606.94	24,179.11	.00	538.00	121,078.89		83
700 OTHER EXPENSES	24,269.52	.00	6,895.00	.00	.00	17,374.52		71
6000 NOT SPECIFIED								
100 SALARIES	2,409,314.16	113,449.22	1,593,991.53	904,246.83	.00	88,924.20		3-
200 EMPLOYEE BENEFITS	503,268.00	23,110.09	321,621.52	200,045.14	.00	18,398.66		3-
300 PURCHASED SERVICES	505,122.00	10,273.61	282,634.72	.00	129,942.44	92,544.84		18
400 ENERGY SERVICES	.00	.00	416.73	.00	.00	416.73		
500 MATERIALS AND SUPPLIES	63,818.00	3,503.27	59,576.18	.00	2,429.16	1,812.66		2
600 CAPITAL OUTLAY	37,122.79	.00	1,094.88	.00	8,806.65	27,221.26		73
700 OTHER EXPENSES	14,131.00	.00	39,016.16	.00	2,189.00	50,958.16		360
7000 NOT SPECIFIED								
100 SALARIES	6,910,537.39	33,815.29	4,313,152.95	2,222,240.60	.00	375,143.84		5
200 EMPLOYEE BENEFITS	2,011,051.60	8,300.99	1,264,181.25	630,992.64	.00	115,877.71		5
300 PURCHASED SERVICES	2,289,236.74	112,170.70	1,540,873.65	.00	1,847,140.77	1,098,777.68		47-
400 ENERGY SERVICES	2,698,887.97	201,870.59	1,683,074.34	.00	194,155.37	821,658.26		30
500 MATERIALS AND SUPPLIES	425,051.66	29,620.96	253,611.92	.00	110,840.86	60,598.88		14
600 CAPITAL OUTLAY	77,882.98	.00	28,835.54	.00	.00	49,047.44		62
700 OTHER EXPENSES	279,648.82	325.00	108,226.67	.00	403.00	171,019.15		61
8000 NOT SPECIFIED								
100 SALARIES	729,951.94	.00	494,660.83	227,131.28	.00	8,159.83		1
200 EMPLOYEE BENEFITS	192,627.44	.00	119,249.42	56,797.19	.00	16,580.83		8
300 PURCHASED SERVICES	712,443.91	15,302.18	578,993.49	5,450.00	191,117.71	52,217.29		7-
400 ENERGY SERVICES	.00	2,091.88	7,821.74	.00	4,835.65	12,657.39		
500 MATERIALS AND SUPPLIES	200,605.67	14,563.70	133,890.97	.00	108,157.77	41,443.07		20-
600 CAPITAL OUTLAY	80,163.92	5,105.29	6,044.64	.00	17,698.02	56,421.26		70
700 OTHER EXPENSES	23,625.86	131.96	24,109.26	.00	.00	483.40		2-
9000 NOT SPECIFIED								
100 SALARIES	.00	353.60	158,433.40	.00	.00	158,433.40		
200 EMPLOYEE BENEFITS	.00	27.04	19,231.37	.00	5,697.60	24,928.97		
* 43,588,709.21	2,139,016.92	26,678,025.61	11,549,154.07	4,239,624.97	1,121,904.56			2

**BUDGET STATUS SUMMARY**  
**300 FUNDS**

**CAPITAL PROJECTS FUNDS**

As of 3/21/12

			YTD		ASSIGNED/	BALANCE	
FUND #	FUND	BUDGET	EXPENDED	COMMITTED	ENCUMBERED	AMOUNT	PCT
360	CO & DS FUND #360	40,000.00			40,000.00	0.00	0.00%
379	CAPITAL IMPROVEMENTS 10-11	2,600,000.00	304,297.36		2,295,702.64	0.00	0.00%
391	L.C.I. FUND #391	121,905.00	75,185.99		46,719.01	0.00	0.00%
394	F500 CLASS SIZE REDUCTION	617,097.88	381,648.14		235,449.74	0.00	0.00%
395	CLASSROOM FOR KIDS	21,666.63	19,148.89		2,517.74	0.00	0.00%
<b>TOTAL</b>		<b>3,400,669.51</b>	<b>780,280.38</b>	<b>0.00</b>	<b>2,620,389.13</b>	<b>0.00</b>	<b>0.00%</b>



RPRT- F2B31  
 DIST- 20 GADSDEN COUNTY SCHOOLS  
 FUND- 410 FOOD SERVICE FUND # 410

TERMS - FINANCIAL INFORMATION SERIES  
 BUDGET STATUS SUMMARY  
 REQ-01 SEQ-S,O TOT-1 SRC-D

PROCESSED- 03/18/12 PAGE- 1  
 TIME- 16:11 FY- 12  
 MONTH- MARCH PRD- 09

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD---	--YTD---	COMMITTED	ENCUMBERED	-----BALANCE-----	AMOUNT	PCT
OBJ		EXPENDED	EXPENDED					
110 ADMINISTRATION-REGULAR PAY	87,796.80	.00	58,530.72	29,265.28	.00	.80	0	
140 SUBSTITUTES	133,860.66	.00	81,047.62	.00	.00	52,813.04	39	
160 OTHER SUPPORT PERSONNEL-REG	973,503.70	.00	559,451.37	408,661.62	.00	5,390.71	0	
161 OTHER SUPPORT-MISC EARNINGS	18,631.47	.00	28,209.32	.00	.00	9,577.85-	51-	
162 OTHER SUPPORT PERSONL INSERV	1,938.69	.00	1,933.87	.00	.00	4.82	0	
163 OTHER SUPPORT PERS-SUPPLEMEN	14,126.04	.00	10,526.83	5,124.31	.00	1,525.10-	10-	
168 OTHER SUPPORT PERS-SUMMER SC	31,733.20	.00	30,222.09	.00	.00	1,511.11	4	
210 RETIREMENT	54,758.90	.00	33,437.26	21,564.26	.00	242.62-	0	
220 SOCIAL SECURITY	86,302.13	.00	52,305.61	33,893.49	.00	103.03	0	
230 BOARD MEDICAL & DENTAL INS	223,366.05	.00	131,011.67	94,678.31	.00	2,323.93-	1-	
232 BOARD TERM LIFE INSURANCE	4,187.49	.00	2,430.24	1,757.25	.00	.00	0	
240 WORKERS COMPENSATION	45,545.88	.00	29,913.16	17,351.73	.00	1,719.01-	3-	
310 PROFESSIONAL AND TECHNICAL	27,486.33	.00	21,117.41	.00	15,000.00	8,631.08-	31-	
330 TRAVEL	1,542.13	.00	1,542.13	.00	500.00	500.00-	32-	
350 REPAIRS AND MAINTENANCE	4,420.42	996.02	6,419.62	.00	320.98	2,320.18-	52-	
370 COMMUNICATIONS	80.00	.00	80.00	.00	.00	.00	0	
390 OTHER PURCHASED SERVICES	17,737.50	470.88	10,870.88	.00	8,337.50	1,470.88-	8-	
410 NATURAL GAS	.00	1,131.26	1,131.26	.00	.00	1,131.26-		
420 BOTTLED GAS	30,614.11	435.02	16,397.41	.00	14,916.70	700.00-	2-	
450 GASOLINE	95.77	.00	2,679.35	.00	.00	2,583.58-	697-	
460 DIESEL FUEL	.00	.00	3,502.50	.00	.00	3,502.50-		
510 SUPPLIES	214,665.05	10,641.57	127,850.06	.00	80,216.91	6,598.08	3	
550 REPAIR PARTS	16,992.36	963.20	4,858.48	.00	277.96	11,855.92	69	
570 FOOD	1,621,783.86	130,855.74	1,320,962.56	.00	235,172.25	65,649.05	4	
580 COMMODITIES	112,772.86	4,861.74	86,991.97	.00	.00	25,780.89	22	
590 OTHER MATERIALS & SUPPLIES	.00	.00	2,005.60	.00	.00	2,005.60-		
641 FURN, FIXT, EQUIP-MORE THAN \$7	7,872.25	.00	.00	.00	.00	7,872.25	100	
642 FURN, FIXT, EQUIP-LESS THAN \$7	10,000.00	.00	2,463.89	.00	.00	7,536.11	75	
643 COMPUTER EQUIP-MORE THAN \$75	27,578.87	.00	14,087.13	.00	.00	13,491.74	48	
644 COMPUTER EQUIP-LESS THAN \$75	12,000.00	.00	125.70	.00	.00	11,874.30	98	
730 DUES AND FEES	5,220.00	1,210.00	3,960.00	.00	.00	1,260.00	24	
790 MISCELLANEOUS	32,903.61	.00	.00	.00	.00	32,903.61	100	
*	3,819,516.13	151,565.43	2,646,065.71	612,296.25	354,742.30	206,411.87	5	

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD---	--YTD---	COMMITTED	ENCUMBERED	-----BALANCE-----		
PROJECT		EXPENDED	EXPENDED			AMOUNT	PCT	
4210210	TITLE III ESOL 10-11	13,663.04	.00	1,692.46	.00	11,970.58	87	
4210220	TITLE III ESOL 11-12	64,480.00	5,990.21	35,873.08	15,518.31	13,088.61	20	
4210955	HEAD START 12/10-11/11	662,981.57	.00	662,981.57	.00	.00	0	
4210957	HEAD START 12/11-11/12	1,997,532.00	98,429.28	456,976.98	640,463.07	41,283.11	858,808.84	42
4212210	EETT TITLE II PART D COMP.	149,385.00	.00	149,385.00	.00	.05	.05-	0
4212610	SIG 1003G 11-12 CES/GWM	1,605,000.00	107,604.81	478,292.98	143,473.94	157,191.43	826,041.65	51
4212692	TITLE I SCH IMPRVT 1003G 1	51,041.99	.00	51,041.99	.00	.00	.00	0
4212693	TITLE I SCH IMPRVT 1003G 1	233,766.00	10,843.26	98,220.53	74,845.39	19,148.27	41,551.81	17
4212710	TITLE X HOMELESS 10-11	6,717.82	.00	6,717.82	.00	.00	.00	0
4212720	TITLE X HOMELESS 11-12	70,000.00	3,833.00	37,632.63	.00	24,306.50	8,060.87	11
4216110	RURAL/SPARSE 10-11	3,184.67	.00	.00	.00	.00	3,184.67	100
4216111	PERKINS-SEC 10-11	1,649.05	.00	1,649.05	.00	.00	.00	0
4216120	RURAL & SPARSE 11-12	76,041.00	.00	35,913.21	22,174.37	.00	17,953.42	23
4216121	PERKINS-SECONDARY 11-12	109,740.00	1,797.18	58,478.51	7,392.62	14,184.92	29,683.95	27
4219110	ADULT GEN ED/FAMILY LIT 10	26,719.73	.00	166.21-	.00	.00	26,885.94	100
4219112	ADULT EDUCATION CAREER PAT	64,595.00	8,609.82	19,903.17	.00	27,089.09	17,602.74	27
4221210	TITLE I PART A 10-11	830,026.88	.00	19,282.60	.00	.00	810,744.28	97
4221212	TITLE I PARENT INVOLVMENT	78,265.13	.00	.00	.00	.00	78,265.13	100
4221213	TITLE I PRE-K 10-11	24,500.40	.00	.00	.00	.00	24,500.40	100
4221214	TITLE I PART A HOMELESS 10	6,912.90	.00	.00	.00	.00	6,912.90	100
4221215	TITLE I PROF DEV/HIGH QUAL	339,284.04	.00	24,779.79	.00	.00	314,504.25	92
4221216	TITLE I DISTR WIDE SUM SCH	441,215.03	.00	.00	.00	.00	441,215.03	100
4221220	TITLE I PART A 11-12	2,100,657.00	12,740.45	787,680.87	199,861.16	261,946.55	851,168.42	40
4221222	TITLE I PARENT INVOL. 11-1	118,000.00	30,562.09	47,133.18	95.00	4,683.29	66,088.53	56
4221223	TITLE I PRE-K 11-12	330,000.00	14,898.77	181,577.26	114,165.65	261.05	33,996.04	10
4221224	TITLE I HOMELESS 11-12	5,000.00	.00	20.00	.00	50.00	4,930.00	98
4221225	TITLE I HIGHLY QUAL/PROF D	604,955.00	25,587.27	166,591.83	.00	112,413.22	325,949.95	53
4221226	TITLE I SUMMER SCHOOL 11-1	210,640.00	.00	24,693.79	.00	846.90	185,099.31	87
4221227	TITLE I DELINQUENT & NEGLE	3,500.00	.00	.00	.00	.00	3,500.00	100
4222210	TITLE I SES 10-11	38,573.15	.00	.00	.00	1,273.00	37,300.15	96
4222220	TITLE I CHOICE SES 11-12	448,016.00	7,225.00	266,719.89	.00	129,334.45	51,961.66	11
4222221	TITLE I CHOICE W/TRANSP 11	152,854.00	.00	.00	.00	.00	152,854.00	100
4222412	TITLE II PART A 10-11	138,559.32	.00	334.84	.00	.00	138,224.48	99
4222422	TITLE II PART A 11-12	545,433.48	32,068.17	327,973.72	181,833.88	3,000.00	32,625.88	5
4222611	SCH IMPVT 1003(A) 10-11	272,689.32	.00	272,689.32	.00	.00	.00	0
4222612	SCH IMPRVT 1003(A) 11-12	244,994.00	26,027.74	77,897.97	78,452.42	270.00	88,373.61	36
4222810	TITLE I REDIRECTION 10-11	35,160.81	.00	.00	.00	800.00	34,360.81	97
4222820	TITLE I AYP CORRTV ACTN 11	30,728.00	10,161.59	12,181.19	.00	1,922.80	16,624.01	54
4224410	21ST CENTURY 10-11	99,172.32	.00	60,542.36	.00	540.00	38,089.96	38
4224420	21ST CENTURY 10-11	179,042.99	.00	90,488.21	.00	1,067.50	87,487.28	48
4224422	21ST CENT EGHS-GREEN 11-12	342,528.00	1,154.99	124,107.89	21,254.74	20,766.93	176,398.44	51
4224425	21ST CENT. HAV EL/ GWM 11	179,379.00	628.52	79,017.96	9,446.74	800.00	90,114.30	50
4224428	21ST CENT. GRET/ST JOHN 11	215,984.00	734.77	75,745.74	11,545.98	800.00	127,892.28	59
4226300	IDEA PART B 09-10	.00	.00	429.12	858.24-	.00	429.12	
4226310	IDEA PART B 10-11	234,121.26	.00	153.47	.00	.00	233,967.79	99
4226320	ESE IDEA PART B 11-12	1,671,659.00	51,505.56	916,145.33	447,574.30	265,356.36	42,583.01	2
4226710	IDEA PRE-K 10-11	79,862.06	.00	36,359.37	.00	.00	43,502.69	54
4226720	ESE PRE-K IDEA 11-12	81,241.00	137.41	24,873.86	9,181.47	3,440.06	43,745.61	53

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD---	--YTD---	COMMITTED	ENCUMBERED	-----BALANCE-----	
PROJECT		EXPENDED	EXPENDED			AMOUNT	PCT
43120S0 TITLE I ARRA 09-11	137,846.62	.00	131,099.36	.00	.00	6,747.26	4
431262S TITLE I SIG ARRA 2011-12	1,284,820.00	77,259.75	430,421.68	179,774.17	50,237.89	624,386.26	48
432261S TITLE I SCH IMPRVT ARRA 10	78,235.94	.00	78,235.94	.00	.00	.00	0
43630S0 IDEA-ARRA TESTING MATERIAL	4,399.02	.00	3,816.08	.00	.00	582.94	13
43630S1 IDEA-ARRA TRANSITION TEACH	16,086.27	.00	25,789.89	.00	.00	9,703.62	60
43630S2 IDEA-ARRA EXTENDED SCHOOL	936.38	.00	1,049.75	.00	.00	113.37	12
43630S3 IDEA-ARRA SPECIALIZED CURR	41,306.79	.00	55,891.36	.00	.00	14,584.57	35
43630S4 IDEA-ARRA SPECIAL EQPT	3,710.35	.00	9,018.83	.00	.00	5,308.48	143
43630S5 IDEA-ARRA IEP EQUIPMENT	40,474.63	.00	40,843.52	.00	.00	368.89	0
43630S6 IDEA-ARRA STAFF DEVELOPMNT	32,456.08	.00	14,448.97	.00	.00	18,007.11	55
43630S7 IDEA-ARRA RESPONSE TO INTE	9,072.55	.00	6,270.45	.00	.00	2,802.10	30
43630S8 IDEA-ARRA INDIRECT COSTS	3,136.04	.00	.00	.00	.00	3,136.04	100
43630S9 IDEA-ARRA ESE BUSES	5,550.74	.00	.00	.00	.00	5,550.74	100
43670S0 IDEA-ARRA PRESCHOOL	4,968.67	.00	4,968.67	.00	.00	.00	0
*	1,663,000.08	77,259.75	801,854.50	179,774.17	50,237.89	631,133.52	37



RPRT- F2B31  
 DIST- 20 GADSDEN COUNTY SCHOOLS  
 FUND- 434 ARRA RACE TO THE TOP

TERMS - FINANCIAL INFORMATION SERIES  
 BUDGET STATUS SUMMARY  
 REQ-01 SEQ-S,L TOT-1 SRC-D

PROCESSED- 03/18/12 PAGE- 5  
 TIME- 16:05 FY- 12  
 MONTH- MARCH PRD- 09

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD---	--YTD---	COMMITTED	ENCUMBERED	-----BALANCE-----	
PROJECT		EXPENDED	EXPENDED			AMOUNT	PCT
434RD21 RTTT INSTRUCTIONAL IMPRVT	85,909.80	.00	.00	.00	.00	85,909.80	100
434RL11 ARRA RACE TO THE TOP	1,652,079.80	12,112.05	325,498.37	24,648.53	19,213.48	1,282,719.42	77
434RS61 CAPE EGHS 2011-12	372,386.00	18,867.41	99,639.98	16,475.57	52,917.99	203,352.46	54
434RS62 CAPE WGHS 2011-12	372,386.00	14,640.55	62,265.06	21,092.56	62,166.35	226,862.03	60
*	2,482,761.60	45,620.01	487,403.41	62,216.66	134,297.82	1,798,843.71	72

RPRT- F2B31  
 DIST- 20 GADSDEN COUNTY SCHOOLS  
 FUND- 435 EDUCATION JOB FUNDS

TERMS - FINANCIAL INFORMATION SERIES  
 BUDGET STATUS SUMMARY  
 REQ-01 SEQ-S,L TOT-1 SRC-D

PROCESSED- 03/18/12 PAGE- 6  
 TIME- 16:05  
 MONTH- MARCH PRD- 09

NUMBER-----ACCOUNT-----DESCRIPTION	BUDGETED	--MTD--- EXPENDED	--YTD--- EXPENDED	COMMITTED	ENCUMBERED	-----BALANCE----- AMOUNT PCT
PROJECT						
4355412 ED. JOBS FUND SUPPL. ALLOC	16,571.00	5,404.87	5,404.87	24,096.50	.00	12,930.37- 78-
*	16,571.00	5,404.87	5,404.87	24,096.50	.00	12,930.37- 78-

**Gadsden County School District  
Contracted Services  
3/27/12 Board Meeting**

Object		Purchase					
Fund	#	Vendor	Description	Amount	Date	Order #	Department
420	390	Sandra Huapilla	Interpreter Services Provided for Head Start	\$650.00	3/1/2012	182329	Head Start
110	310	Russell L. Hunter	IT Consulting and Support for Finance Dept.	\$3,100.00	3/1/2012	182326	Finance
420	310	C.H.A.S.E. Consultants	Training Regarding Bullying Prevention	\$1,000.00	3/7/2012	182362	21st Century
420	390	Charles Crittenden	Floor Maintenance for Head Start Spaces	\$1,500.00	3/7/2012	182376	Head Start
420	390	Blane Ja'Vonte Battles	Tutoring/Mentoring to 21st Century Students	\$735.00	3/9/2012	182382	21st Century
420	390	Chiquita Robinson	Tutoring/Mentoring to 21st Century Students	\$735.00	3/9/2012	182383	21st Century
420	390	Karlin Thomas	Tutoring/Mentoring to 21st Century Students	\$735.00	3/7/2012	182364	21st Century
420	390	Brian Williams	Tutoring/Mentoring to 21st Century Students	\$735.00	3/7/2012	182365	21st Century
420	390	Demarco Dickens	Tutoring/Mentoring to 21st Century Students	\$735.00	3/7/2012	182366	21st Century
420	390	Ka'Shandra Baker	Tutoring/Mentoring to 21st Century Students	\$735.00	3/7/2012	182367	21st Century



*The Florida  
Senate*



*The Florida  
House of Representatives*

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*Public School Funding  
The Florida Education Finance Program  
(FEFP)  
Fiscal Year 2012-2013*

*Final Conference Report  
for House Bill 5001  
March 6, 2012*



FLORIDA EDUCATION FINANCE PROGRAM  
2012-2013 FEFP - CONFERENCE CALCULATION

Statewide Summary  
Comparison to 2011-2012 Third Calculation

	2011-2012 Third Calculation	2012-2013 Conference Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,663,743.54	2,694,617.29	30,873.75	1.16%
Weighted FTE	2,873,398.00	2,921,483.45	48,085.45	1.67%
School Taxable Value	1,385,846,696,347	1,335,847,393,896	(49,999,302,451)	-3.61%
Required Local Effort Millage	5.446	5.446	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.194	6.194	0.000	0.00%
Base Student Allocation	3,479.22	3,582.98	103.76	2.98%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	10,006,422,249	10,477,256,857	470,834,608	4.71%
Declining Enrollment Supplement	3,420,701	1,980,577	(1,440,124)	-42.10%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	11,537,745	12,855,308	1,317,563	11.42%
.250 Millage Compression	9,379,752	9,169,439	(210,313)	-2.24%
.748 Millage Compression	138,572,722	132,535,250	(6,037,472)	-4.36%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	615,924,773	636,958,373	21,033,600	3.41%
Reading Instruction Allocation	97,673,434	130,000,000	32,326,566	33.10%
ESE Guaranteed Allocation	943,167,996	947,950,732	4,782,736	0.51%
Merit Award Program (MAP)	18,872,311	0	(18,872,311)	-100.00%
DJJ Supplemental	7,582,953	7,530,646	(52,307)	-0.69%
Student Transportation	415,449,129	420,264,335	4,815,206	1.16%
Instructional Materials	209,240,737	211,665,913	2,425,176	1.16%
Teachers Lead Program	31,895,373	31,895,373	0	0.00%
Virtual Education Contribution	21,869,687	37,406,930	15,537,243	71.04%
<b>TOTAL FEFP</b>	12,631,219,959	13,157,680,130	526,460,171	4.17%
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	6,937,607,602	6,722,802,030	(214,805,572)	-3.10%
Proration to Funds Available	31,294,199	0	(31,294,199)	-100.00%
<b>LESS ADJUSTMENTS</b>	6,968,901,801	6,722,802,030	(246,099,771)	-3.53%
<b>STATE FEFP</b>	5,662,318,158	6,434,878,100	772,559,942	13.64%
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	119,596,643	134,582,877	14,986,234	12.53%
Class Size Reduction Allocation	2,927,464,879	2,983,788,477	56,323,598	1.92%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	3,047,061,522	3,118,371,354	71,309,832	2.34%
<b>TOTAL STATE FUNDING</b>	8,709,379,680	9,553,249,454	843,869,774	9.69%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	6,937,607,602	6,722,802,030	(214,805,572)	-3.10%
.748 Discretionary Local Effort	934,603,814	902,631,451	(31,972,363)	-3.42%
<b>TOTAL LOCAL FUNDING</b>	7,872,211,416	7,625,433,481	(246,777,935)	-3.13%
<b>TOTAL FUNDING (State, Local &amp; Federal)</b>	16,581,591,096	17,178,682,935	597,091,839	3.60%
Total Dollars per Unweighted FTE	6,224.92	6,375.18	150.26	2.41%

FLORIDA EDUCATION FINANCE PROGRAM  
2012-2013 FEFP - CONFERENCE CALCULATION

Comparison of Unweighted FTE and Total Funds over 2011-2012 FEFP - Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2011-2012	2012-2013	Difference	Percentage	2011-2012	2012-2013	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,734.69	26,824.47	89.78	0.34%	164,462,116	169,671,375	5,209,259	3.17%
2 Baker	4,900.78	4,872.78	(28.00)	-0.57%	30,825,162	31,470,524	645,362	2.09%
3 Bay	25,446.37	25,356.35	(90.02)	-0.35%	155,880,165	160,400,067	4,519,902	2.90%
4 Bradford	3,216.74	3,178.00	(38.74)	-1.20%	20,425,362	21,035,928	610,566	2.99%
5 Brevard	71,109.43	71,633.33	523.90	0.74%	446,298,702	464,260,463	17,961,761	4.02%
6 Broward	257,498.51	261,099.63	3,601.12	1.40%	1,602,646,777	1,665,626,066	62,979,289	3.93%
7 Calhoun	2,153.60	2,182.73	29.13	1.35%	13,842,933	14,544,649	701,716	5.07%
8 Charlotte	16,227.56	16,241.80	14.24	0.09%	102,095,252	104,529,619	2,434,367	2.38%
9 Citrus	15,206.25	15,177.56	(28.69)	-0.19%	95,051,833	97,075,439	2,023,606	2.13%
10 Clay	35,708.28	35,708.00	(0.28)	0.00%	221,681,156	226,542,818	4,861,662	2.19%
11 Collier	42,835.33	43,262.87	427.54	1.00%	304,353,819	309,377,476	5,023,657	1.65%
12 Columbia	9,706.02	9,746.11	40.09	0.41%	60,622,420	62,748,870	2,126,450	3.51%
13 Miami-Dade	347,007.28	351,149.67	4,142.39	1.19%	2,127,059,095	2,208,052,262	80,993,167	3.81%
14 DeSoto	4,768.02	4,703.80	(64.22)	-1.35%	30,231,041	30,342,736	111,695	0.37%
15 Dixie	1,997.93	2,013.24	15.31	0.77%	12,694,632	13,231,186	536,554	4.23%
16 Duval	125,940.10	126,911.96	971.86	0.77%	787,338,736	807,907,203	20,568,467	2.61%
17 Escambia	40,095.50	40,274.18	178.68	0.45%	241,048,233	250,305,839	9,257,606	3.84%
18 Flagler	12,846.56	12,900.00	53.44	0.42%	78,793,063	82,042,429	3,249,366	4.12%
19 Franklin	1,254.25	1,298.55	44.30	3.53%	8,430,276	8,881,701	451,425	5.35%
20 Gadsden	5,664.73	5,508.73	(156.00)	-2.75%	35,431,234	35,676,474	245,240	0.69%
21 Gilchrist	2,541.29	2,506.73	(34.56)	-1.36%	17,207,854	17,376,750	168,896	0.98%
22 Glades	1,521.73	1,521.04	(0.69)	-0.05%	9,927,167	10,215,372	288,205	2.90%
23 Gulf	1,894.53	1,873.98	(20.55)	-1.08%	12,075,243	12,185,905	110,662	0.92%
24 Hamilton	1,587.46	1,565.87	(21.59)	-1.36%	10,356,691	10,434,924	78,233	0.76%
25 Hardee	5,094.06	5,132.47	38.41	0.75%	30,811,291	32,064,227	1,252,936	4.07%
26 Hendry	6,789.54	6,801.21	11.67	0.17%	42,856,084	43,678,471	822,387	1.92%
27 Hernando	22,559.11	22,645.82	86.51	0.38%	136,606,873	140,259,097	3,652,224	2.67%
28 Highlands	11,939.99	11,941.69	1.70	0.01%	72,515,856	74,037,799	1,521,943	2.10%
29 Hillsborough	195,487.59	197,204.70	1,717.11	0.88%	1,224,817,008	1,266,070,434	41,253,426	2.55%
30 Holmes	3,227.42	3,224.48	(2.94)	-0.09%	20,114,607	20,696,317	581,710	2.89%
31 Indian River	17,723.06	17,737.58	14.52	0.08%	111,681,257	113,760,787	2,079,530	1.86%
32 Jackson	6,755.46	6,686.65	(68.81)	-1.02%	42,293,436	43,360,496	1,067,060	2.52%
33 Jefferson	1,007.06	995.04	(12.02)	-1.19%	6,942,584	6,975,878	33,294	0.48%
34 Lafayette	1,156.59	1,175.42	18.83	1.63%	7,148,074	7,500,347	352,273	4.93%
35 Lake	40,627.64	40,938.33	310.69	0.76%	243,222,986	250,645,458	7,422,472	3.05%
36 Lee	82,735.77	84,780.00	2,044.23	2.47%	539,201,249	564,412,340	25,211,091	4.68%
37 Leon	33,123.63	33,682.49	558.86	1.69%	204,282,550	212,475,772	8,193,222	4.01%
38 Levy	5,608.21	5,600.00	(8.21)	-0.15%	35,808,936	36,660,147	851,211	2.38%
39 Liberty	1,419.25	1,431.10	11.85	0.83%	9,334,112	9,729,481	395,369	4.24%
40 Madison	2,635.53	2,597.50	(38.03)	-1.44%	16,116,858	16,395,392	278,534	1.73%
41 Manatee	44,234.54	45,061.80	827.26	1.87%	275,591,571	289,096,113	13,504,542	4.90%
42 Marion	41,673.99	41,896.32	222.33	0.53%	252,104,680	260,446,522	8,341,842	3.31%
43 Martin	17,965.10	18,106.68	141.58	0.79%	118,355,077	122,199,702	3,844,625	3.25%
44 Monroe	8,056.92	8,116.39	59.47	0.74%	61,167,101	62,727,447	1,560,346	2.55%
45 Nassau	11,145.73	11,084.19	(61.54)	-0.55%	69,619,233	71,029,134	1,409,901	2.03%
46 Okaloosa	29,396.48	29,421.03	24.55	0.08%	181,079,404	186,821,148	5,741,744	3.17%
47 Okeechobee	6,555.51	6,525.24	(30.27)	-0.46%	40,772,330	41,726,486	954,156	2.34%
48 Orange	178,958.21	183,250.43	4,292.22	2.40%	1,108,279,299	1,161,276,884	52,997,585	4.78%
49 Osceola	54,108.40	55,740.69	1,632.29	3.02%	327,423,775	346,631,667	19,207,892	5.87%
50 Palm Beach	175,023.30	177,306.99	2,283.69	1.30%	1,129,469,136	1,167,090,448	37,621,312	3.33%
51 Pasco	65,655.12	65,556.64	(98.48)	-0.15%	415,055,944	425,315,727	10,259,783	2.47%
52 Pinellas	102,447.94	101,300.84	(1,147.10)	-1.12%	635,006,922	646,315,677	11,308,755	1.78%
53 Polk	94,776.18	95,445.01	668.83	0.71%	579,892,887	599,817,100	19,924,213	3.44%
54 Putnam	10,767.21	10,816.71	49.50	0.46%	66,463,558	68,354,757	1,871,199	2.81%
55 St. Johns	31,341.98	32,186.53	844.55	2.69%	191,819,651	201,990,072	10,170,421	5.30%
56 St. Lucie	38,696.03	39,674.22	978.19	2.53%	239,377,135	251,207,392	11,830,257	4.94%
57 Santa Rosa	25,293.98	25,573.37	279.39	1.10%	149,682,693	155,929,517	6,246,824	4.17%
58 Sarasota	40,945.38	41,159.91	214.53	0.52%	274,207,122	281,120,865	6,913,743	2.52%
59 Seminole	63,872.44	63,711.14	(161.30)	-0.25%	387,272,115	395,341,740	8,069,625	2.08%
60 Sumter	7,581.75	7,655.70	73.95	0.98%	47,492,990	49,035,202	1,542,212	3.25%
61 Suwannee	5,918.62	5,982.99	64.37	1.09%	34,436,299	36,065,994	1,629,695	4.73%
62 Taylor	2,738.37	2,702.06	(36.31)	-1.33%	16,787,852	17,153,897	366,045	2.18%
63 Union	2,198.15	2,195.55	(2.60)	-0.12%	13,889,396	14,290,732	401,336	2.89%
64 Volusia	61,352.12	61,487.05	134.93	0.22%	372,390,974	383,011,269	10,620,295	2.85%
65 Wakulla	5,053.88	5,069.39	15.51	0.31%	31,117,745	31,909,284	791,539	2.54%
66 Walton	7,506.13	7,596.98	90.85	1.21%	48,625,604	50,923,858	2,298,254	4.73%
67 Washington	3,390.58	3,395.53	4.95	0.15%	21,194,141	21,776,877	582,736	2.75%
68 Washington Special	147.76	137.76	(10.00)	-6.77%	2,032,612	1,597,061	(435,551)	-21.43%
69 FAMU Lab School	528.41	541.00	12.59	2.38%	3,408,002	3,567,131	159,129	4.67%
70 FAU Palm Beach	714.34	792.00	77.66	10.87%	4,461,815	5,051,088	589,273	13.21%
71 FAU St Lucie	1,409.17	1,414.00	4.83	0.34%	8,329,971	8,593,056	263,085	3.16%
72 FSU Broward	680.98	680.98	0.00	0.00%	4,295,155	4,445,814	150,659	3.51%
73 FSU Leon	1,700.14	1,700.14	0.00	0.00%	9,989,045	10,264,799	275,754	2.76%
74 UF Lab School	1,155.80	1,155.00	(0.80)	-0.07%	7,213,479	7,426,496	213,017	2.95%
75 Fla Virtual School	25,000.05	30,091.07	5,091.02	20.36%	120,733,660	156,473,461	35,739,801	29.60%
Total	2,663,743.54	2,694,617.29	30,873.75	1.16%	16,581,591,096	17,178,682,935	597,091,839	3.60%



FLORIDA EDUCATION FINANCE PROGRAM  
2012-2013 FEFP - CONFERENCE CALCULATION

Increase in Total Potential and Total Potential per Unweighted FTE over 2011-2012 FEFP - Third Calculation

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2011-2012	2012-2013	Difference	Percentage	2011-2012	2012-2013	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	164,462,116	169,671,375	5,209,259	3.17%	6,151.64	6,325.25	173.61	2.82%
2 Baker	30,825,162	31,470,524	645,362	2.09%	6,289.85	6,458.43	168.58	2.68%
3 Bay	155,880,165	160,400,067	4,519,902	2.90%	6,125.83	6,325.83	200.00	3.26%
4 Bradford	20,425,362	21,035,928	610,566	2.99%	6,349.71	6,619.23	269.52	4.24%
5 Brevard	446,298,702	464,260,463	17,961,761	4.02%	6,276.22	6,481.07	204.85	3.26%
6 Broward	1,602,646,777	1,665,626,066	62,979,289	3.93%	6,223.91	6,379.27	155.36	2.50%
7 Calhoun	13,842,933	14,544,649	701,716	5.07%	6,427.81	6,663.51	235.70	3.67%
8 Charlotte	102,095,252	104,529,619	2,434,367	2.38%	6,291.47	6,435.84	144.37	2.29%
9 Citrus	95,051,833	97,075,439	2,023,606	2.13%	6,250.84	6,395.98	145.14	2.32%
10 Clay	221,681,156	226,542,818	4,861,662	2.19%	6,208.12	6,344.32	136.20	2.19%
11 Collier	304,353,819	309,377,476	5,023,657	1.65%	7,105.21	7,151.11	45.90	0.65%
12 Columbia	60,622,420	62,748,870	2,126,450	3.51%	6,245.86	6,438.35	192.49	3.08%
13 Miami-Dade	2,127,059,095	2,208,052,262	80,993,167	3.81%	6,129.72	6,288.07	158.35	2.58%
14 DeSoto	30,231,041	30,342,736	111,695	0.37%	6,340.38	6,450.69	110.31	1.74%
15 Dixie	12,694,632	13,231,186	536,554	4.23%	6,353.89	6,572.09	218.20	3.43%
16 Duval	787,338,736	807,907,203	20,568,467	2.61%	6,251.69	6,365.89	114.20	1.83%
17 Escambia	241,048,233	250,305,839	9,257,606	3.84%	6,011.85	6,215.04	203.19	3.38%
18 Flagler	78,793,063	82,042,429	3,249,366	4.12%	6,133.40	6,359.88	226.48	3.69%
19 Franklin	8,430,276	8,881,701	451,425	5.35%	6,721.37	6,839.71	118.34	1.76%
20 Gadsden	35,431,234	35,676,474	245,240	0.69%	6,254.71	6,476.35	221.64	3.54%
21 Gilchrist	17,207,854	17,376,750	168,896	0.98%	6,771.31	6,932.04	160.73	2.37%
22 Glades	9,927,167	10,215,372	288,205	2.90%	6,523.61	6,716.04	192.43	2.95%
23 Gulf	12,075,243	12,185,905	110,662	0.92%	6,373.74	6,502.69	128.95	2.02%
24 Hamilton	10,356,691	10,434,924	78,233	0.76%	6,524.06	6,663.98	139.92	2.14%
25 Hardee	30,811,291	32,064,227	1,252,936	4.07%	6,048.47	6,247.33	198.86	3.29%
26 Hendry	42,856,084	43,678,471	822,387	1.92%	6,312.07	6,422.16	110.09	1.74%
27 Hernando	136,606,873	140,259,097	3,652,224	2.67%	6,055.51	6,193.65	138.14	2.28%
28 Highlands	72,515,856	74,037,799	1,521,943	2.10%	6,073.36	6,199.94	126.58	2.08%
29 Hillsborough	1,224,817,008	1,256,070,434	31,253,426	2.55%	6,265.45	6,369.37	103.92	1.66%
30 Holmes	20,114,607	20,696,317	581,710	2.89%	6,232.41	6,418.50	186.09	2.99%
31 Indian River	111,681,257	113,760,787	2,079,530	1.86%	6,301.47	6,413.55	112.08	1.78%
32 Jackson	42,293,436	43,360,496	1,067,060	2.52%	6,260.63	6,484.64	224.01	3.58%
33 Jefferson	6,942,584	6,975,878	33,294	0.48%	6,893.91	7,010.65	116.74	1.69%
34 Lafayette	7,148,074	7,500,347	352,273	4.93%	6,180.30	6,380.99	200.69	3.25%
35 Lake	243,222,986	250,645,458	7,422,472	3.05%	5,986.64	6,122.51	135.87	2.27%
36 Lee	539,201,249	564,412,340	25,211,091	4.68%	6,517.15	6,657.38	140.23	2.15%
37 Leon	204,282,550	212,475,772	8,193,222	4.01%	6,167.28	6,308.20	140.92	2.28%
38 Levy	35,808,936	36,660,147	851,211	2.38%	6,385.09	6,546.45	161.36	2.53%
39 Liberty	9,334,112	9,729,481	395,369	4.24%	6,576.79	6,798.60	221.81	3.37%
40 Madison	16,116,858	16,395,392	278,534	1.73%	6,115.22	6,311.99	196.77	3.22%
41 Manatee	275,591,571	289,096,113	13,504,542	4.90%	6,230.23	6,415.55	185.32	2.97%
42 Marion	252,104,680	260,446,522	8,341,842	3.31%	6,049.45	6,216.45	167.00	2.76%
43 Martin	118,355,077	122,199,702	3,844,625	3.25%	6,588.06	6,748.76	160.70	2.44%
44 Monroe	61,167,101	62,727,447	1,560,346	2.55%	7,591.87	7,728.49	136.62	1.80%
45 Nassau	69,619,233	71,029,134	1,409,901	2.03%	6,246.27	6,408.15	161.88	2.59%
46 Okaloosa	181,079,404	186,821,148	5,741,744	3.17%	6,159.90	6,349.92	190.02	3.08%
47 Okeechobee	40,772,330	41,726,486	954,156	2.34%	6,219.55	6,394.63	175.08	2.81%
48 Orange	1,108,279,299	1,161,276,884	52,997,585	4.78%	6,192.95	6,337.10	144.15	2.33%
49 Osceola	327,423,775	346,631,867	19,207,892	5.87%	6,051.26	6,218.65	167.39	2.77%
50 Palm Beach	1,129,469,136	1,167,090,448	37,621,312	3.33%	6,453.25	6,582.31	129.06	2.00%
51 Pasco	415,055,944	425,315,727	10,259,783	2.47%	6,321.76	6,487.76	166.00	2.63%
52 Pinellas	635,006,922	646,315,677	11,308,755	1.78%	6,198.34	6,380.16	181.82	2.93%
53 Polk	579,892,887	599,817,100	19,924,213	3.44%	6,118.55	6,284.43	165.88	2.71%
54 Putnam	66,483,558	68,354,757	1,871,199	2.81%	6,174.63	6,319.37	144.74	2.34%
55 St. Johns	191,819,651	201,990,072	10,170,421	5.30%	6,120.21	6,275.61	155.40	2.54%
56 St. Lucie	239,377,135	251,207,392	11,830,257	4.94%	6,188.09	6,331.75	143.66	2.35%
57 Santa Rosa	149,682,693	155,929,517	6,246,824	4.17%	5,917.72	6,097.34	179.62	3.04%
58 Sarasota	274,207,122	281,120,865	6,913,743	2.52%	6,696.90	6,829.97	133.07	1.99%
59 Seminole	387,272,115	395,341,740	8,069,625	2.08%	6,063.21	6,205.22	142.01	2.34%
60 Sumter	47,492,990	49,035,202	1,542,212	3.25%	6,264.12	6,405.06	140.94	2.25%
61 Suwannee	34,436,299	36,065,994	1,629,695	4.73%	5,818.30	6,028.09	209.79	3.61%
62 Taylor	16,787,852	17,153,897	366,045	2.18%	6,130.60	6,348.45	217.85	3.55%
63 Union	13,889,396	14,290,732	401,336	2.89%	6,318.68	6,508.95	190.27	3.01%
64 Volusia	372,390,974	383,011,269	10,620,295	2.85%	6,069.73	6,229.14	159.41	2.63%
65 Wakulla	31,117,745	31,909,284	791,539	2.54%	6,157.20	6,294.50	137.30	2.23%
66 Walton	48,625,604	50,923,858	2,298,254	4.73%	6,478.12	6,703.17	225.05	3.47%
67 Washington	21,194,141	21,776,877	582,736	2.75%	6,250.89	6,413.40	162.51	2.60%
68 Washington Special	2,032,612	1,597,061	(435,551)	-21.43%	13,756.17	11,593.07	(2,163.10)	-15.72%
69 FAMU Lab School	3,408,002	3,567,131	159,129	4.67%	6,449.54	6,593.59	144.05	2.23%
70 FAU Palm Beach	4,461,815	5,051,088	589,273	13.21%	6,246.07	6,377.64	131.57	2.11%
71 FAU St Lucie	8,329,971	8,593,056	263,085	3.16%	5,911.26	6,077.13	165.87	2.81%
72 FSU Broward	4,295,155	4,445,814	150,659	3.51%	6,307.31	6,528.55	221.24	3.51%
73 FSU Leon	9,989,045	10,264,799	275,754	2.76%	5,875.42	6,037.62	162.20	2.76%
74 UF Lab School	7,213,479	7,426,496	213,017	2.95%	6,241.11	6,429.87	188.76	3.02%
75 Fla Virtual School	120,733,660	156,473,461	35,739,801	29.60%	4,829.34	5,200.00	370.66	7.68%
Total	16,581,591,096	17,178,682,935	597,091,839	3.60%	6,224.92	6,375.18	150.26	2.41%